

**CITY OF KENORA
FIVE YEAR CAPITAL PLAN
SUMMARY OF NET TAX LEVY**

FUNCTIONAL AREA: TRANSPORTATION - OTHER

DEPT #	DESCRIPTION	NET TAX LEVY				
		2008	2009	2010	2011	2012
361	STREETLIGHTING					
	Streetlight Poles	25,000	25,000	25,000	25,000	30,000
381	DOCKS					
	Dock Rehabilitation	20,000				
382	WHARFS					
	Main Street	0	0	0		
390	PW BARSKY FACILITY					
	Salted Sand Storage Building	0				
	Out Door Storage Building	0				
	Security System	0				
392	GARAGE & SHOP					
	Tools & Equipment	15,000	15,000	15,000	15,000	15,000
	Computers / Software		10,000			10,000
393	PW VEHICLES & EQUIP					
	New Grader	0				
	Sidewalk Plow		0			
	Sidewalk Sander Trailer		0			
	New Wheel Loader			0		
	Snow Blower				0	0
	New Single Axle Truck				0	
	Rechassy Water Tank Truck					0
	Hydro Seeding Machine					0
	Wood Chipper					0
	Service Truck	0				
	1/2 4X4 Ton Truck	0				
	1/2 Ton Truck		0			
	Engineering Van					0
	GPS System	0				
395	ENGINEERING					
	Bridge Inventory / Audit	0	0		0	
	GIS Aerial Photo / Map Upd.		225,000			
	Total Stn / GPS Survey Equip			130,000		
	GIS Computer	10,000			10,000	
	Computers / Software		25,000			25,000
	Large Format Plotter			25,000		
	Photocopier / Printer			25,000		
FUNCTIONAL TOTALS		70,000	300,000	220,000	50,000	80,000